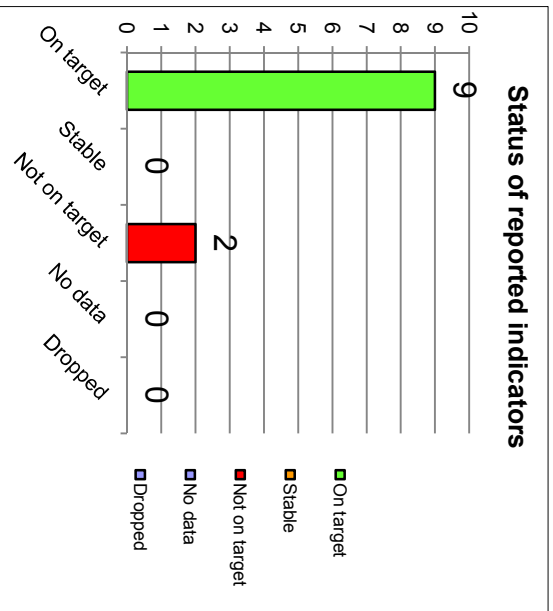


PI Owner	PI code and description	Target 11/12	Direction of Travel	Frequency	A	M	J	On target	Comments
Bob Crosby	COLI3: Missed bins per 100 000 collections	40	↑	Monthly	42.88	36.81	29.77	Yes	
Bob Crosby	VW19: Missed bins put right by end of next working day (POG code VW19)	98.00%	↑	Monthly	97.91	85%	97%	No	This is slightly under target, but is improving
Bob Crosby	191 - Residual household waste per household (kg)	560kg	↑	Quarterly	550kg			Yes	No longer a national indicator. Performance is reviewed quarterly and an updated outturn estimate is calculated.
Bob Crosby Liz Russell	192 - Household waste recycled, reused or composted (%)	47.07%	↑	Quarterly	47.15%			Yes	No longer a national indicator. Performance is reviewed quarterly and an updated outturn estimate is calculated.
Bob Crosby	NPI193 - Municipal waste landfilled (%)	51.83%	↑	Quarterly	52.82%			No	Performance is reviewed quarterly and an updated outturn estimate is calculated. Target is 51.83% so slightly off course but an improvement on the 10/11 outturn of 54.47%
S Donnerly	Total tonnes of household waste collected (POG code CAND5)	90,930	↑	Quarterly	89440			Yes	
S Donnelly	Total tonnes of municipal waste landfilled (POG code CAND6)	53,430	↑	Quarterly	53690			Yes	
S Donnelly	Total tonnes of municipal waste collected (household, commercial, prescribed and inert waste) (POG code CAND7)	103,090	↑	Quarterly	101640			Yes	
S Donnelly	Actual tonnes of composted waste (POG code CAND10)	16,750	↑	Monthly	16910			Yes	
Martin Horner/Andy Binner	BVPI215a. Average number of days taken to repair a street lighting fault. (SLA = 2 days)	<2 days	↑	Quarterly	0.076 calendar days			Yes	This is currently on course to meet the 2 days or less target set for 11/12. 10/11 outturn was 0.164 days against the standard AMEY contract of 2 days
Martin Horner/Andy Binner	COLI33: Streetlamps not working as planned	<1%	↑	Quarterly	0.0061			Yes	

Performance against target

green	On target	9	81.82%
amber	Stable	0	0.00%
red	Not on targ	2	18.18%
grey	No data	0	0.00%
purple	Dropped	0	0.00%
total		11	100.00%



Direction of travel

improving	11	100.0%
stable	0	0.0%
declining	0	0.0%

11

